



TORRANCE COUNTY
RESOLUTION # 2012-46

WHEREAS, the Torrance County Commission in regular session on Wednesday, December 12, 2012 did propose to authorize a budget increase in the FY 2012-13 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

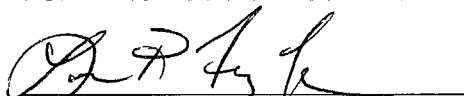
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2012-13 budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 12th day of December 2012.


TORRANCE COUNTY COMMISSION



Lonnie R. Freyburger, District 1

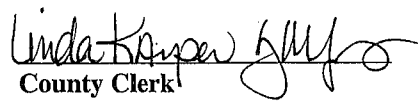


Leanne M. Tapia, District 2

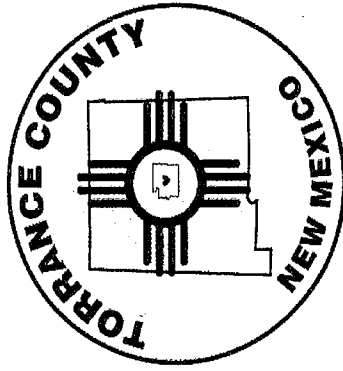


Venessa Chavez-Gutierrez, Chair, District 3





County Clerk
DFA Approval



Torrance County

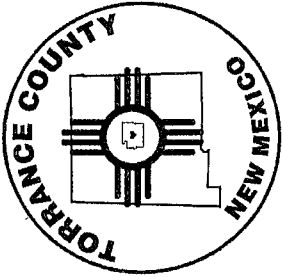
Resolution 2012-46

Budget Increase

Schedule A

December 12, 2012

Funding Source:			Revenue				Expenditure			
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount			
TCFD 2 Emergency Manage. Legislative Approp. ICE 911 Dispatch	Insurance Proceeds	406 -- 1310	Refunds	\$ 37,804.37	406 95 2	Safety Equipment	\$ 37,804.37			
	Homeland Security ALTSD	604 -- 1104	HL Sec Funding FY12	\$ 82,012.00	604 77 2	HL Sec Funding FY12	\$ 82,012.00			
		803 -- 1236	Emerg. Est. 2013-008	\$ 725.00	803 57 2	Emerg. Est. 2013-008	\$ 725.00			
	ICE	825 -- 1386	ICE Inmate Care	\$ 60,000.00	825 70 2	Care of Inmates	\$ 60,000.00			
DFA Training Grant	911 -- 1911	DFA Training Grant	\$ 3,000.00	911 85 2	Training	\$ 3,000.00				
TOTAL				\$ 183,541.37			\$ 183,541.37			



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: _____

TCFD 2

My department hereby requests that the following budget increase be made to the budget:

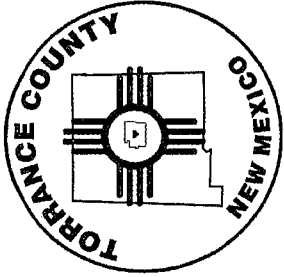
Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
406-1310	Refunds	406-95-2248	Safety Equipment	\$ 37,804.37

Reason for Budget Increase (Please attach documentation):

Proceeds from insurance claim for stolen property.

Signature

12-4-12
Date



TORRANCE COUNTY Budget Increase Request Form

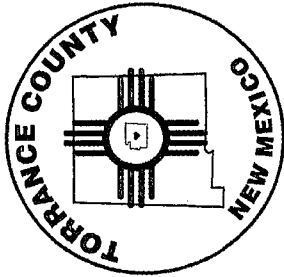
Requesting Department: _____

Emergency Management

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	\$
604-1104	HL Sec Funding FY12	604-77-2342	HL Security FY12	\$ 82,012.00
Reason for Budget Increase (Please attach documentation):				
Received a grant award for FY2012 Homeland Security funding.				

Signature: _____ Date: 11/29/12



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: _____

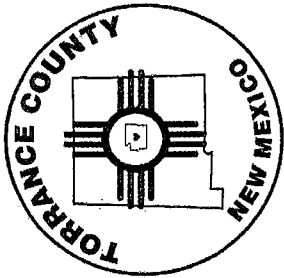
Legislative Appropriations

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item emergency	Line Item Number	Line Item Description	Amount of Increase
803-1236	Emergency Estancia 2013-008	803-57-2689	Emergency Estancia 2013-008	725.00
Reason for Budget Increase (Please attach documentation):				
Emergency Funding for a Steam Table for the Estancia Senior Center				

Signature

12-3-12
Date



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: Immigration & Customs Enforcement

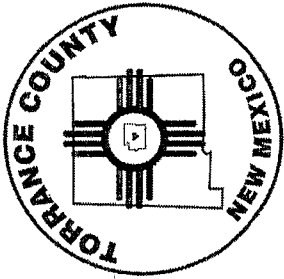
My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
825-00-1386	ICE Inmate Care	825-70-2172	Care of Inmates	\$ 60,000.00

Reason for Budget Increase (Please attach documentation):
 This is pass through money from Immigration & Customs Enforcement to CCA per the contractual agreement between ICE & Torrance County

[Signature]
Signature

12-4-12
Date



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department: TC DisPA to A

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
911-1911	TRAINING REIMBURSEMENTS	911-85-2246	DFA GRANT	3,000

Reason for Budget Increase (Please attach documentation):

Spent more on training than in recent years, DFA has agreed to reimburse ALL including overage.

Signature: [Handwritten Signature]

Date: 12/4/12